

NOTICE OF CONTINUED AVAILABILITY
FOR PUBLIC REVIEW AND COMMENT ON
THE CITY OF POCATELLO'S
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING

2012/2013 ANNUAL ACTION PLAN

In accordance with 24 CFR Subtitle A and Pocatello's Citizen Participation Plan, the 30-day comment period which began on Monday, November 14, 2011, at 12 noon and was to end on Thursday, December 15, 2011, has been extended until Monday, January 16, 2012, for its 2012/2013 Annual Action Plan. Written comments must be received on or before 12:00 noon, Monday, January 16, 2012 at City of Pocatello, Planning and Development Services Department, ATTN: Melanie Gygli, PO Box 4169, 911 North 7th, Pocatello, ID 83205-4169, phone: 234-6186.

Responses to any written comments that are not accepted into the Action Plan under consideration must be provided within 15 working days by the Planning and Development Services Department. If the written response from Planning and Development Services staff is unsatisfactory and depending upon the nature of the comment, the concern may be addressed to the Mayor or the City Council. **At their 1/19/12 meeting, the Pocatello City Council will then take action on the proposed 2012/2013 Annual Action Plan.** A summary of public input (and any and all staff responses to unaccepted or unincorporated comments) will then become attachments to the final documents submitted to the U.S. Department of Housing and Urban Development (HUD).

This extension is being made to allow comments on proposed amendments to the previously-proposed spending plan; these amendments are necessitated by the anticipated cut of over \$85,000 to the City's annual allocation.

Beginning Friday, December 16, 2011, at 12 noon, the amended document under consideration will become available for all citizens at the Marshall Public Library (113 South Garfield), the Planning and Development Services Department at City Hall (911 North 7th) and on the City of Pocatello's website at http://www.pocatello.us/pds/pds_notices.htm.

Persons with disabilities who require accommodation to access or participate in the programs of the City of Pocatello may make requests for accommodation at least three (3) days in advance through the office of the ADA coordinator. Contact Dave Hunt, ADA Coordinator at voice phone 232-5057; TDD 208-232-0988; E-mail dhunt@pocatello.us; FAX 208-233-5149; mailing address PO Box 4168, Pocatello, ID 83205-4169; physical address 215 West Bonneville, Pocatello, Idaho 83204. Other questions concerning the subject matter of the hearing may be directed to Melanie Gygli at 234-6186 or Cass Fannesbeck at 234-6188.

Citizens are encouraged to participate in this comment opportunity.

CITY OF POCATELLO PY 2012/2013 (Year 16) CDBG Action Plan Synopsis			Funding Request	CDBG Committee Change	CDBG Committee Recommendation	Change to Meet Allocation	Recommendation with new allocation
HOUSING ACTIVITIES							
<i>City of Pocatello RENEWAL Emergency/HQS Rehab</i>			\$145,000	(\$25,000)	\$120,000		\$120,000
	New Funding	Program Income					
Capital	\$50,000	\$20,000		(\$25,000)			
Service Delivery	\$75,000	\$0.00					
<i>City of Pocatello RENEWAL Residential Redevelopment/Infill</i>			\$105,000	(\$40,000)	\$65,000	(\$33,000)	\$32,000
	New Funding	Program Income					
Acquisition Capital	\$30,000	\$0		(\$20,000)		(\$9,000)	(\$9,000)
Demolition Capital	\$30,000	\$0		(\$10,000)		(\$19,000)	(\$19,000)
Down & Closing Capital	\$25,000	\$0					
Service Delivery	\$20,000	\$0		(\$10,000)		(\$5,000)	(\$5,000)
<i>PNHS Housing Rehab</i>			\$34,870	(\$1,000)	\$33,870		\$33,870
	New Funding	Program Income					
Capital	\$5,000	\$9,870		(\$1,000)			
Service Delivery	\$20,000						
SUBTOTAL - HOUSING			\$284,870	(\$66,000)	\$218,870	(\$33,000)	\$185,870
PUBLIC FACILITY ACTIVITIES							
<i>City of Pocatello RENEWAL Sidewalk Improvements</i>			\$125,000	(\$10,235)	\$114,765	(\$8,142)	\$106,623
	New Funding	Program Income					
Capital	\$118,000	\$0		(\$10,235)			
Service Delivery	\$7,000	\$0					
<i>Aid for Friends Emergency Shelter Improvements HVAC Improvements</i>			\$14,805		\$14,805		\$14,805
	New Funding	Program Income					
Capital	\$14,805	\$0					
<i>Family Services Alliance Administrative Office Improvements Stairs and Walkway</i>			\$9,500		\$9,500		\$9,500
	New Funding	Program Income					
Capital	\$9,500	\$0					
SUBTOTAL - PUBLIC FACILITIES			\$149,305	(\$10,235)	\$139,070	(\$8,142)	\$130,928
PUBLIC SERVICE ACTIVITIES							
<i>Aid for Friends Emergency Shelter Client Services PRT Bus Ticket Purchase</i>			\$920		\$920		\$920
	New Funding	Program Income					
Capital	\$920	\$0					
SUBTOTAL - PUBLIC SERVICES (HUD maximum 15%)			\$920	\$0	\$920	\$0	\$920
PROGRAM ADMINISTRATION							
<i>PNHS General Program Administration (all new funds)</i>			\$800		\$800	(\$800)	\$0
<i>City of Pocatello General Program Administration (all new funds)</i>			\$89,715	(\$800)	\$88,915	(\$9,485)	\$79,430
SUBTOTAL - ADMINISTRATION (HUD Maximum 20%)			\$90,515	(\$800)	\$89,715	(\$10,285)	\$79,430
GRAND TOTAL W/ ADMINISTRATION & PLANNING			\$525,610	-\$77,035	\$448,575	-\$51,427	\$397,148
FUNDS AVAILABLE							
	2012-2013 New CDBG Funds (Anticipated)		\$418,705		\$418,705		\$367,278
	Program Income City--Rehab		\$20,000		\$20,000		\$20,000
	Program Income PNHS--Rehab		\$9,870		\$9,870		\$9,870
	Program Income--City Down & Closing		\$0		\$0		\$0
	Program Income City--Residential Demolition		\$0		\$0		\$0
	Program Income City--Residential Acquisition		\$0		\$0		\$0
TOTAL FUNDS AVAILABLE			\$448,575		\$448,575		\$397,148
TOTAL REQUESTS IN EXCESS OF FUNDING			\$77,035		\$0		\$0

RECOMMENDED CONDITIONS:

- 1) NO unreported program income may be generated from any clients, project, or activity receiving CDBG assistance.
- 2) If there is a decrease in anticipated funding when the final allocation amount is known, it is recommended that if the decrease is less than 10%, staff will determine how the cuts will be made, while keeping projects intact. If the cut should be greater than 10%, it shall go through the regular amendment process. If there is an increase in funding, it shall be allocated to Acquisition, PNHS and Administration in proportion to the cuts made.
- 3) If there is an increase attributed to unanticipated program income, funding will be awarded to its source program whether or not that program was originally included in this 2012-2013 Action Plan.
- 4) Any agency seeking additional, ongoing funding in the next program year's Action Plan that has not spent 50% of its 2012/2013 allocation by 10/1/12 is not eligible to apply without first being granted a threshold exception by the City Council.
- 5) Cost savings on either AFF's or FSA's capital improvement projects shall be applied to the City's acquisition program.